



General Fund MTP Savings Options

MTP Reference	MTP Option Description	2016/2017 £	2017/2018 £	2018/2019 £	2019/2020 £	2020/2021 £
Borough Secretary						
	Borough Secretary Review	(53,739)	(54,298)	(54,863)	(55,435)	(56,012)
	TOTAL Borough Secretary	(53,739)	(54,298)	(54,863)	(55,435)	(56,012)
Customers & Communities						
	Events Restructure	(75,000)	(75,000)	(75,000)	(75,000)	(75,000)
	Customers and Communities Directorate Review	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)
	Review of lease/management agreement with Northampton Leisure Trust	(50,000)	(50,000)	(50,000)	(50,000)	(50,000)
	Increased marketing of the Guildhall to generate additional income	(50,000)	(50,000)	(50,000)	(50,000)	(50,000)
	Reduction in funding to the Royal and Derngate Theatre	(50,000)	(50,000)	(50,000)	(50,000)	(50,000)
	TOTAL Customers and Communities	(325,000)	(325,000)	(325,000)	(325,000)	(325,000)
Regeneration, Enterprise & Planning						
	Reduced Contribution to Joint Planning Unit	(28,000)	(28,000)	(28,000)	(28,000)	(28,000)
	Regeneration Enterprise and Planning Directorate Review	(157,783)	(158,193)	(158,605)	(159,022)	(159,443)
	TOTAL Regeneration Enterprise and Planning	(185,783)	(186,193)	(186,605)	(187,022)	(187,443)
Housing and Well Being						
	Increased Houses in Multiple Occupation fee income	(70,000)	(70,000)	(70,000)	(70,000)	(70,000)
	New funding arrangements for homelessness prevention	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)
	TOTAL Housing	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)
SAVINGS AND EFFICIENCIES TOTAL		(664,522)	(665,491)	(666,468)	(667,457)	(668,455)